

The Diocese of Bridgeport  
St. Stephen Parish, Trumbull  
**COMPARATIVE STATEMENTS OF ACTIVITIES**  
For 7/1/2009 through 12/31/2009 vs. 7/1/2008 through 12/31/2008

	<u>12/31/2009</u>	<u>12/31/2008</u>
<b>CHANGES IN UNRESTRICTED NET ASSETS</b>		
<b>REVENUE</b>		
OFFERTORY COLLECTIONS (SUBJECT TO CATHEDRATICUM)	\$ 319,958	\$ 238,038
RELIGIOUS EDUCATION, FUNDRAISERS, AND OTHER REGULAR REVENUE	82,965	75,973
GIFTS, BEQUESTS, AND MISCELLANEOUS	12,725	0
ASSETS RELEASED FROM RESTRICTION - OPERATIONS	0	0
<b>TOTAL REVENUE</b>	<b><u>415,647</u></b>	<b><u>314,010</u></b>
<b>EXPENSES</b>		
PASTORAL & LITURGICAL SERVICES	181,396	211,863
RELIGIOUS EDUCATION	47,786	45,324
OTHER PARISH ACTIVITIES	100	94
FUNDRAISING	684	819
ADMINISTRATIVE & GENERAL	65,151	75,833
UNCLASSIFIED OR MISCLASSIFIED	0	(46)
<b>TOTAL EXPENSES</b>	<b><u>295,117</u></b>	<b><u>333,887</u></b>
<b>INCREASE (DECREASE) IN UNRESTRICTED NET ASSETS EXCLUDING CAPITAL PROJECT ASSETS RELEASED FROM RESTRICTION</b>	<b><u>120,530</u></b>	<b><u>(19,877)</u></b>
ASSETS RELEASED FROM RESTRICTION - CAPITAL PROJECTS	0	0
<b>INCREASE (DECREASE) IN UNRESTRICTED NET ASSETS</b>	<b><u>120,530</u></b>	<b><u>(19,877)</u></b>
<b>CHANGES IN TEMPORARILY RESTRICTED NET ASSETS</b>		
TEMPORARILY RESTRICTED CONTRIBUTIONS	0	1,045
INVESTMENT INCOME	0	0
ASSETS RELEASED FROM RESTRICTION - CAPITAL PROJECTS	0	0
ASSETS RELEASED FROM RESTRICTION - OPERATIONS	0	0
<b>INCREASE (DECREASE) IN TEMPORARILY RESTRICTED NET ASSETS</b>	<b><u>0</u></b>	<b><u>1,045</u></b>
<b>CHANGES IN PERMANENTLY RESTRICTED NET ASSETS</b>		
PERMANENTLY RESTRICTED CONTRIBUTIONS	0	0
<b>INCREASE (DECREASE) IN PERMANENTLY RESTRICTED NET ASSETS</b>	<b><u>0</u></b>	<b><u>0</u></b>
<b>INCREASE (DECREASE) IN NET ASSETS</b>	<b>120,530</b>	<b>(18,832)</b>
<b>BEGINNING NET ASSETS</b>	<b><u>4,262,710</u></b>	<b><u>4,302,167</u></b>
<b>ENDING NET ASSETS</b>	<b><u><u>\$ 4,383,240</u></u></b>	<b><u><u>\$ 4,283,335</u></u></b>