

4001 - St. Stephen Parish, Trumbull  
Statement of Activities vs Prior Year  
7/1/2018 - 6/30/2019

	7/1/2018 - 6/30/2019	7/1/2017 - 6/30/2018
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
4000 • OFFERTORY INCOME	456,162	452,867
4100 • OTHER REGULAR REVENUE	89,755	95,903
4200 • NON-OPERATING REVENUE	8,486	13,064
<b>Total Income</b>	<b>554,402</b>	<b>561,834</b>
<b>Expense</b>		
5000 • COMPENSATION AND BENEFITS	273,300	285,496
5100 • CONTRIBUTIONS AND ASSESSMENTS	58,763	62,508
5200 • PROFESSIONAL FEES AND INSURANCE	25,530	29,671
5300 • SUPPLIES, REPAIRS & MAINT, OTHE	116,677	111,776
5400 • UTILITIES	44,152	40,462
5600 • PROPERTY TAXES	18	8
5900 • PROGRAM EXPENSES	16,697	11,847
<b>Total Expense</b>	<b>535,138</b>	<b>541,768</b>
<b>Total Ordinary Income/Expense</b>	<b>19,265</b>	<b>20,066</b>
<b>Total Changes in Net Assets</b>	<b>19,265</b>	<b>20,066</b>

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